

Program Progress Dashboard

Cumulative as of 06/30/06

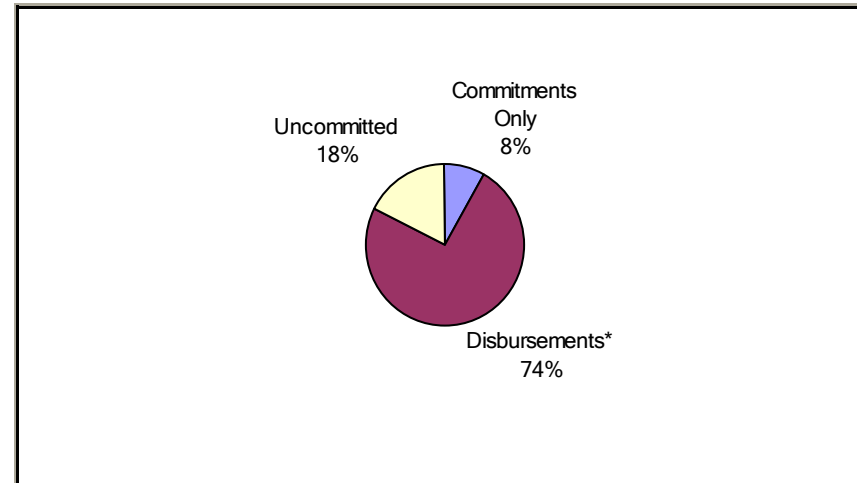


Participating Jurisdiction (PJ): **SAN DIEGO COUNTY CONSORTIUM, CA**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$46,501,094**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

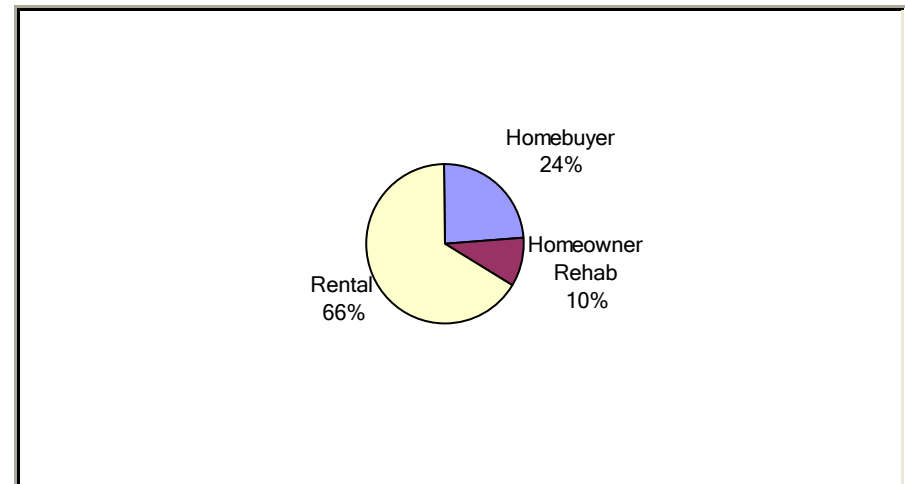
Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **2 Households**

Cumulative Since: 1992

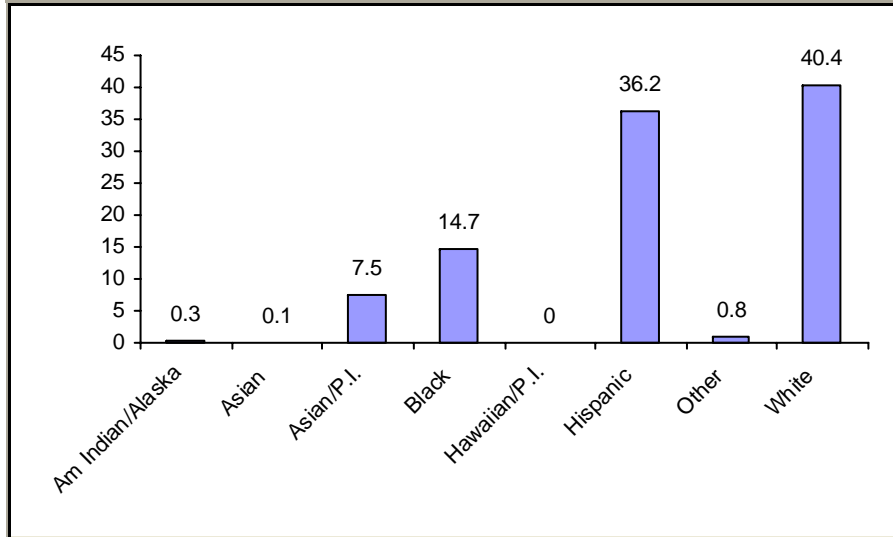
Total: **1,093**



Tenant-Based Rental Assistance (TBRA) Total: **533 Households**

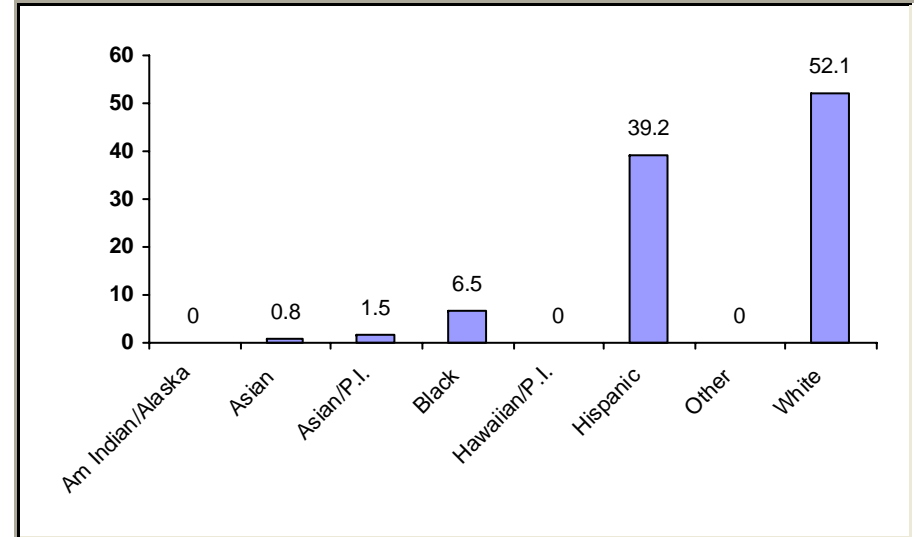
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



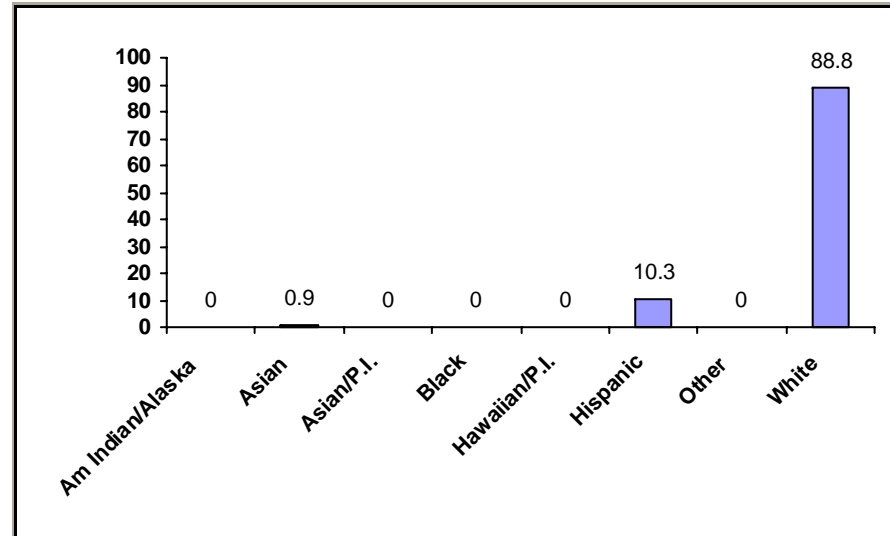
Avg. Total Dev. Cost (TDC)* Per Unit: **\$154,732**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$170,635**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$16,613**

* TDC - Includes all sources of funds

